

Oyster River Cooperative School Board  
**Long Range Planning Committee Meeting**

October 28, 2015 ORHS 7:00 p.m.

Committee Members Present: Lisa Allison, Robert Mohr, David Taylor,  
Michael Goldberg  
School Board Representative Present: Denise Day

The meeting was called to order at 7:00 p.m.

We reviewed the assumptions and calculations behind full day kindergarten.

We discussed Todd Allen's projection for tuition students in 2016-17. In future years we increased the number of freshmen tuition students by 20% each year until the number reached 50. After freshman year, we used grade progression ratios to project the progress of each tuition student cohort through the High School.

We reviewed the methodology the LRPC has been using for calculating the average error of estimate for the entire projection, deciding to stick with the same method but highlight the uncertainties surrounding Kindergarten enrollment on a separate slide.

We went through the draft presentation of the projections. A slide will be added to explain the calculation and range of possible Kindergarten projections. Several changes will be made to the introduction and summary slides as suggested by the committee members.

A revised version of the presentation will be emailed next week in advance of the first budget presentation.

The meeting adjourned at 7:50 p.m.

Respectfully submitted,  
Lisa M. Allison, LRPC chair